

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 16 008 0300011
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations									Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable	
I. Agency Specific Budget		35,646,000.00	0.00	35,646,000.00	35,646,000.00	0.00	0.00	0.00	35,646,000.00	6,504,594.86	0.00	0.00	0.00	6,504,594.86	4,701,107.56	0.00	0.00	0.00	4,701,107.56	0.00	29,141,405.14	0.00	1,803,487.30	
General Administration and Support	1000000000000000	13,678,000.00	0.00	13,678,000.00	13,678,000.00	0.00	0.00	0.00	13,678,000.00	2,423,716.04	0.00	0.00	0.00	2,423,716.04	2,124,713.78	0.00	0.00	0.00	2,124,713.78	0.00	11,254,283.96	0.00	299,002.26	
General Management and Supervision	100000100001000	13,678,000.00	0.00	13,678,000.00	13,678,000.00	0.00	0.00	0.00	13,678,000.00	2,423,716.04	0.00	0.00	0.00	2,423,716.04	2,124,713.78	0.00	0.00	0.00	2,124,713.78	0.00	11,254,283.96	0.00	299,002.26	
PS		4,153,000.00	0.00	4,153,000.00	4,153,000.00	0.00	0.00	0.00	4,153,000.00	1,533,465.36	0.00	0.00	0.00	1,533,465.36	1,339,899.50	0.00	0.00	0.00	1,339,899.50	0.00	2,619,534.64	0.00	193,565.86	
MOOE		9,525,000.00	0.00	9,525,000.00	9,525,000.00	0.00	0.00	0.00	9,525,000.00	890,250.68	0.00	0.00	0.00	890,250.68	784,814.28	0.00	0.00	0.00	784,814.28	0.00	8,634,749.32	0.00	105,436.40	
Sub-Total, General Administration and Support		13,678,000.00	0.00	13,678,000.00	13,678,000.00	0.00	0.00	0.00	13,678,000.00	2,423,716.04	0.00	0.00	0.00	2,423,716.04	2,124,713.78	0.00	0.00	0.00	2,124,713.78	0.00	11,254,283.96	0.00	299,002.26	
PS		4,153,000.00	0.00	4,153,000.00	4,153,000.00	0.00	0.00	0.00	4,153,000.00	1,533,465.36	0.00	0.00	0.00	1,533,465.36	1,339,899.50	0.00	0.00	0.00	1,339,899.50	0.00	2,619,534.64	0.00	193,565.86	
MOOE		9,525,000.00	0.00	9,525,000.00	9,525,000.00	0.00	0.00	0.00	9,525,000.00	890,250.68	0.00	0.00	0.00	890,250.68	784,814.28	0.00	0.00	0.00	784,814.28	0.00	8,634,749.32	0.00	105,436.40	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	21,968,000.00	0.00	21,968,000.00	21,968,000.00	0.00	0.00	0.00	21,968,000.00	4,080,878.82	0.00	0.00	0.00	4,080,878.82	2,576,393.78	0.00	0.00	0.00	2,576,393.78	0.00	17,887,121.18	0.00	1,504,485.04	
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		21,968,000.00	0.00	21,968,000.00	21,968,000.00	0.00	0.00	0.00	21,968,000.00	4,080,878.82	0.00	0.00	0.00	4,080,878.82	2,576,393.78	0.00	0.00	0.00	2,576,393.78	0.00	17,887,121.18	0.00	1,504,485.04	
PROFESSIONAL LICENSURE PROGRAM		11,549,000.00	0.00	11,549,000.00	11,549,000.00	0.00	0.00	0.00	11,549,000.00	2,125,325.32	0.00	0.00	0.00	2,125,325.32	1,255,190.41	0.00	0.00	0.00	1,255,190.41	0.00	9,423,674.68	0.00	870,134.91	
Processing of applications for licensure examinations	310100100001000	5,211,000.00	0.00	5,211,000.00	5,211,000.00	0.00	0.00	0.00	5,211,000.00	958,223.77	0.00	0.00	0.00	958,223.77	464,540.00	0.00	0.00	0.00	464,540.00	0.00	4,252,776.23	0.00	493,683.77	
PS		683,000.00	0.00	683,000.00	683,000.00	0.00	0.00	0.00	683,000.00	493,683.77	0.00	0.00	0.00	493,683.77	464,540.00	0.00	0.00	0.00	464,540.00	0.00	185,316.23	0.00	493,683.77	
MOOE		4,528,000.00	0.00	4,528,000.00	4,528,000.00	0.00	0.00	0.00	4,528,000.00	464,540.00	0.00	0.00	0.00	464,540.00	0.00	0.00	0.00	0.00	0.00	0.00	4,963,460.00	0.00	0.00	
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,338,000.00	0.00	6,338,000.00	6,338,000.00	0.00	0.00	0.00	6,338,000.00	1,167,101.55	0.00	0.00	0.00	1,167,101.55	790,656.41	0.00	0.00	0.00	790,656.41	0.00	5,170,898.45	0.00	376,451.14	
PS		1,942,000.00	0.00	1,942,000.00	1,942,000.00	0.00	0.00	0.00	1,942,000.00	860,056.55	0.00	0.00	0.00	860,056.55	556,270.41	0.00	0.00	0.00	556,270.41	0.00	1,081,943.45	0.00	301,786.14	
MOOE		4,396,000.00	0.00	4,396,000.00	4,396,000.00	0.00	0.00	0.00	4,396,000.00	307,045.00	0.00	0.00	0.00	307,045.00	234,380.00	0.00	0.00	0.00	234,380.00	0.00	4,088,955.00	0.00	72,665.90	
PROFESSIONAL REGULATION PROGRAM		9,687,000.00	0.00	9,687,000.00	9,687,000.00	0.00	0.00	0.00	9,687,000.00	1,752,408.59	0.00	0.00	0.00	1,752,408.59	1,264,549.55	0.00	0.00	0.00	1,264,549.55	0.00	7,934,591.41	0.00	487,859.94	
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	3,531,000.00	0.00	3,531,000.00	3,531,000.00	0.00	0.00	0.00	3,531,000.00	27,032.45	0.00	0.00	0.00	27,032.45	18,660.00	0.00	0.00	0.00	18,660.00	0.00	3,503,967.55	0.00	8,372.45	
PS		3,419,000.00	0.00	3,419,000.00	3,419,000.00	0.00	0.00	0.00	3,419,000.00	8,372.45	0.00	0.00	0.00	8,372.45	0.00	0.00	0.00	0.00	0.00	0.00	3,410,627.55	0.00	8,372.45	
MOOE		112,000.00	0.00	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	18,660.00	0.00	0.00	0.00	18,660.00	0.00	0.00	0.00	0.00	0.00	0.00	93,340.00	0.00	0.00	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,360,000.00	0.00	1,360,000.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	656,371.81	0.00	0.00	0.00	656,371.81	460,750.25	0.00	0.00	0.00	460,750.25	0.00	703,628.19	0.00	195,621.56	
PS		1,339,000.00	0.00	1,339,000.00	1,339,000.00	0.00	0.00	0.00	1,339,000.00	652,871.81	0.00	0.00	0.00	652,871.81	457,250.25	0.00	0.00	0.00	457,250.25	0.00	686,128.19	0.00	195,621.56	
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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		21,000.00	0.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	17,500.00	0.00	0.00
Insurance to initial registrants of professional identification cards and registration certificates	310200100003000	708,000.00	0.00	708,000.00	708,000.00	0.00	0.00	0.00	708,000.00	328,238.22	0.00	0.00	0.00	328,238.22	319,249.10	0.00	0.00	0.00	319,249.10	0.00	379,761.78	0.00	8,989.12
PS		683,000.00	0.00	683,000.00	683,000.00	0.00	0.00	0.00	683,000.00	326,398.22	0.00	0.00	0.00	326,398.22	317,409.10	0.00	0.00	0.00	317,409.10	0.00	356,601.78	0.00	8,989.12
MOOE		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	0.00	23,160.00	0.00	0.00
Renewal of professional identification cards	310200100004000	4,088,000.00	0.00	4,088,000.00	4,088,000.00	0.00	0.00	0.00	4,088,000.00	740,766.11	0.00	0.00	0.00	740,766.11	465,890.20	0.00	0.00	0.00	465,890.20	0.00	3,347,233.89	0.00	274,875.91
PS		1,824,000.00	0.00	1,824,000.00	1,824,000.00	0.00	0.00	0.00	1,824,000.00	440,926.11	0.00	0.00	0.00	440,926.11	166,050.20	0.00	0.00	0.00	166,050.20	0.00	1,383,073.89	0.00	274,875.91
MOOE		2,264,000.00	0.00	2,264,000.00	2,264,000.00	0.00	0.00	0.00	2,264,000.00	299,840.00	0.00	0.00	0.00	299,840.00	299,840.00	0.00	0.00	0.00	299,840.00	0.00	1,964,160.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		732,000.00	0.00	732,000.00	732,000.00	0.00	0.00	0.00	732,000.00	203,144.91	0.00	0.00	0.00	203,144.91	56,653.82	0.00	0.00	0.00	56,653.82	0.00	528,855.09	0.00	146,491.09
Computerization of licensure examination processes and regulation services	310300100001000	732,000.00	0.00	732,000.00	732,000.00	0.00	0.00	0.00	732,000.00	203,144.91	0.00	0.00	0.00	203,144.91	56,653.82	0.00	0.00	0.00	56,653.82	0.00	528,855.09	0.00	146,491.09
PS		683,000.00	0.00	683,000.00	683,000.00	0.00	0.00	0.00	683,000.00	203,144.91	0.00	0.00	0.00	203,144.91	56,653.82	0.00	0.00	0.00	56,653.82	0.00	479,855.09	0.00	146,491.09
MOOE		49,000.00	0.00	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00
Sub-Total: Operations		21,968,000.00	0.00	21,968,000.00	21,968,000.00	0.00	0.00	0.00	21,968,000.00	4,080,878.82	0.00	0.00	0.00	4,080,878.82	2,576,393.78	0.00	0.00	0.00	2,576,393.78	0.00	17,887,321.18	0.00	1,504,485.04
PS		10,573,000.00	0.00	10,573,000.00	10,573,000.00	0.00	0.00	0.00	10,573,000.00	2,965,453.82	0.00	0.00	0.00	2,965,453.82	1,563,633.78	0.00	0.00	0.00	1,563,633.78	0.00	7,587,546.18	0.00	1,431,820.04
MOOE		11,395,000.00	0.00	11,395,000.00	11,395,000.00	0.00	0.00	0.00	11,395,000.00	1,095,425.00	0.00	0.00	0.00	1,095,425.00	1,022,760.00	0.00	0.00	0.00	1,022,760.00	0.00	10,296,575.00	0.00	72,665.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: I. Agency Specific Budget		35,646,000.00	0.00	35,646,000.00	35,646,000.00	0.00	0.00	0.00	35,646,000.00	6,504,594.86	0.00	0.00	0.00	6,504,594.86	4,701,107.56	0.00	0.00	0.00	4,701,107.56	0.00	29,141,405.14	0.00	1,803,487.30
PS		14,726,000.00	0.00	14,726,000.00	14,726,000.00	0.00	0.00	0.00	14,726,000.00	4,518,918.18	0.00	0.00	0.00	4,518,918.18	2,893,533.28	0.00	0.00	0.00	2,893,533.28	0.00	10,297,080.82	0.00	1,625,385.90
MOOE		20,920,000.00	0.00	20,920,000.00	20,920,000.00	0.00	0.00	0.00	20,920,000.00	1,985,675.68	0.00	0.00	0.00	1,985,675.68	1,807,574.28	0.00	0.00	0.00	1,807,574.28	0.00	18,934,324.32	0.00	178,101.40
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Automatic Appropriations		1,382,000.00	0.00	1,382,000.00	1,382,000.00	0.00	0.00	0.00	1,382,000.00	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	1,152,422.84	0.00	3,028.20
Specific Budgets of National Government Agencies		1,382,000.00	0.00	1,382,000.00	1,382,000.00	0.00	0.00	0.00	1,382,000.00	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	1,152,422.84	0.00	3,028.20
Retirement and Life Insurance Premiums		1,382,000.00	0.00	1,382,000.00	1,382,000.00	0.00	0.00	0.00	1,382,000.00	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	1,152,422.84	0.00	3,028.20
PS		1,382,000.00	0.00	1,382,000.00	1,382,000.00	0.00	0.00	0.00	1,382,000.00	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	1,152,422.84	0.00	3,028.20
Sub-Total II. Automatic Appropriations		1,382,000.00	0.00	1,382,000.00	1,382,000.00	0.00	0.00	0.00	1,382,000.00	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	1,152,422.84	0.00	3,028.20
PS		1,382,000.00	0.00	1,382,000.00	1,382,000.00	0.00	0.00	0.00	1,382,000.00	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	1,152,422.84	0.00	3,028.20
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable	
GRAND TOTAL		37,028,000.00	0.00	37,028,000.00	37,028,000.00	0.00	0.00	0.00	37,028,000.00	6,734,172.02	0.00	0.00	0.00	6,734,172.02	4,927,656.52	0.00	0.00	0.00	4,927,656.52	0.00	30,290,827.98	0.00	1,806,515.50	
PS		16,108,000.00	0.00	16,108,000.00	16,108,000.00	0.00	0.00	0.00	16,108,000.00	4,748,496.34	0.00	0.00	0.00	4,748,496.34	3,120,082.24	0.00	0.00	0.00	3,120,082.24	0.00	11,359,503.66	0.00	1,628,414.10	
MODE		20,920,000.00	0.00	20,920,000.00	20,920,000.00	0.00	0.00	0.00	20,920,000.00	1,985,675.68	0.00	0.00	0.00	1,985,675.68	1,807,574.28	0.00	0.00	0.00	1,807,574.28	0.00	18,934,324.32	0.00	178,101.40	
Recapitulation by CO:																								
I. Agency Specific Budget		21,968,000.00	0.00	21,968,000.00	21,968,000.00	0.00	0.00	0.00	21,968,000.00	4,080,878.82	0.00	0.00	0.00	4,080,878.82	2,576,393.78	0.00	0.00	0.00	2,576,393.78	0.00	17,867,121.18	0.00	1,504,485.04	
PROFESSIONAL LICENSURE PROGRAM		11,549,000.00	0.00	11,549,000.00	11,549,000.00	0.00	0.00	0.00	11,549,000.00	2,125,325.32	0.00	0.00	0.00	2,125,325.32	1,255,190.41	0.00	0.00	0.00	1,255,190.41	0.00	9,423,674.68	0.00	870,134.91	
PROFESSIONAL REGULATION PROGRAM		9,687,000.00	0.00	9,687,000.00	9,687,000.00	0.00	0.00	0.00	9,687,000.00	1,752,408.59	0.00	0.00	0.00	1,752,408.59	1,264,549.55	0.00	0.00	0.00	1,264,549.55	0.00	7,934,591.41	0.00	487,859.04	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		732,000.00	0.00	732,000.00	732,000.00	0.00	0.00	0.00	732,000.00	203,144.91	0.00	0.00	0.00	203,144.91	56,653.82	0.00	0.00	0.00	56,653.82	0.00	528,855.09	0.00	146,491.09	
Certified Correct: 1																								

Certified Correct:
JANE R. SEVESES
Budget Officer
Date: 2020-06-01 17:01:19.0

Certified Correct:
RASETES E. RAZONABLE
Accountant
Date: 2020-06-01 17:01:19.0

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2020-06-02 08:47:

Approved By:
TEOFILO S. PILANDO, JR.
Agency Head
Date: 2020-06-02 08:51: